

**WEST WICKHAM PARISH COUNCIL BUDGET 2016/2017**

		2016/17 Budget	2014/15 Budget	Statutory Power
<b>Clerks Salary</b>	Point 27 on scale (top of scale. 2.2% increase from 1/1/2015): £12.317 per hour x (4 hours per week = 208 hours. Agreed 2014) + £7.00 lump sum	<b>£2,562.00</b>	<b>£2,562.00</b>	
<b>General Admin</b>	CAPALC subscription	£200.00	£150.00	
	Clerks & general expenses (stationary etc)	£100.00	£100.00	
	Parish Council elections	£0.00	£750.00	
	PAYE Admsin	£20.00	£20.00	
	WiFi Installation costs	£200.00	£0.00	
	Web hosting	£70.00	£0.00	
	Anti-Virus software 2 years licence (50% paid by West Wratting PC)	£50.00	£0.00	
	Postage	£15.00	£15.00	
		<b>£655.00</b>	<b>£655.00</b>	
<b>Insurance</b>	2014/15 + 5%	<b>£350.00</b>	<b>£350.00</b>	<b>£343.00</b>
<b>Audit</b>	Internal audit: £60.00; External audit £100 as per Audit Commission scales	<b>£180.00</b>	<b>£180.00</b>	<b>£160.00</b>
<b>Miscellaneous</b>	Parish Newsletter + Village Directory + PC candidate profiles + ?Annual Reports?	<b>£650.00</b>	<b>£630.00</b>	2
	Wildlife conservation (path cutting etc)	£200.00	£150.00	3
	Neighbourhood plan	£3,000.00	£1,000.00	
	Contingencies/establishment of unreserved fund	£2,000.00	£2,000.00	
		<b>£5,850.00</b>	<b>£5,850.00</b>	<b>£3,780.00</b>
<b>S.137 Payments</b>	<b>£7.36 per elector (2015/16 allowance). 340 electors @ 12/2014 = £2502.40 allowable</b>			
	Age Concern Mobile Warden	£250.00	£250.00	4
	Wildlife Trust subscription	£36.00	£38.00	
	CPRE subscription	£36.00	£30.00	
	Friends of Roman Road subscription	£20.00	£20.00	
	British Legion: Remembrance Day wreath	£20.00	£10.00	
	Maintenance of Historic Building (St Mary's Church & churchyard)	£300.00	£300.00	
	Other	£100.00	£100.00	
		<b>£762.00</b>	<b>£762.00</b>	<b>£748.00</b>
<b>Repairs &amp; Maintenance</b>	Repairs & replacement of playground equipment fund	£500.00	£500.00	5
	Playground safety inspection (items not in playground)	£50.00	£45.00	
	Other (computer etc)	£100.00	£100.00	
		<b>£650.00</b>	<b>£650.00</b>	
<b>Grass Cutting</b>	Playing Field & Playground. 11 cuts @ £145.75	£1,600.00	£1,581.25	6
	Trimming of Playing Field & Village Hall hedges (guestimate)	£500.00	£300.00	
	Grass Cutting, St Mary's Churchyard	£300.00	£300.00	7
		<b>£2,400.00</b>	<b>£2,400.00</b>	<b>£2,181.25</b>
<b>Capital</b>		<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Total Expenditure:</b>		<b>£13,409.00</b>	<b>£13,409.00</b>	<b>£8,247.25</b>
<b>Other Income:</b>	Wayleave	£70.00	£70.00	
	Allotments. £10.00 per year per full size allotment (assumes all are let)	£145.00	£145.00	
	Grants, Donations & S.106 funds	£0.00	£0.00	
	West Wratting PC: 50% of repairs & running costs of Clerks computer	£50.00	£50.00	
	Interest	£0.00	£0.00	
	VAT reclamation	£870.00	£0.00	
	Misc	£0.00	£0.00	
		<b>£1,135.00</b>	<b>£1,135.00</b>	<b>£265.00</b>
<b>Expenditure less "Other Income":</b>		<b>£12,274.00</b>	<b>£7,982.25</b>	
<b>PRECEPT</b>		<b>£11,000.00</b>	<b>£10,700.00</b>	
<b>Surplus / defecit</b>		<b>-£1,274.00</b>	<b>£2,717.75</b>	
<b>% increase/decrease</b>		<b>2.80%</b>	<b>1.90%</b>	
<b>Per household (169 dwellings?)</b>		<b>£65.09</b>	<b>£63.31</b>	

**Note. VAT is not included in the above figures because we can claim it back.**

**STATUTORY POWERS**

1. Insurance. Local Government Act 1972. Sections 111 & 114.
2. The provision of a Newsletter is allowed under the Local Government Act 1972, s.142.
3. The power to acquire land and maintain it: Open Spaces Act 1906, ss.9 & 10.  
no other specific power covering the action
5. Playground refurbishment. This is allowed under the Local Government (Miscellaneous Provisions) Act 1976, s.19.
6. Grass cutting of Playing Field & Playground is allowed under the Public Health Act 1875, s.164 (Local Government Act 1972, schedule 14, s.87) and others.  
s.214